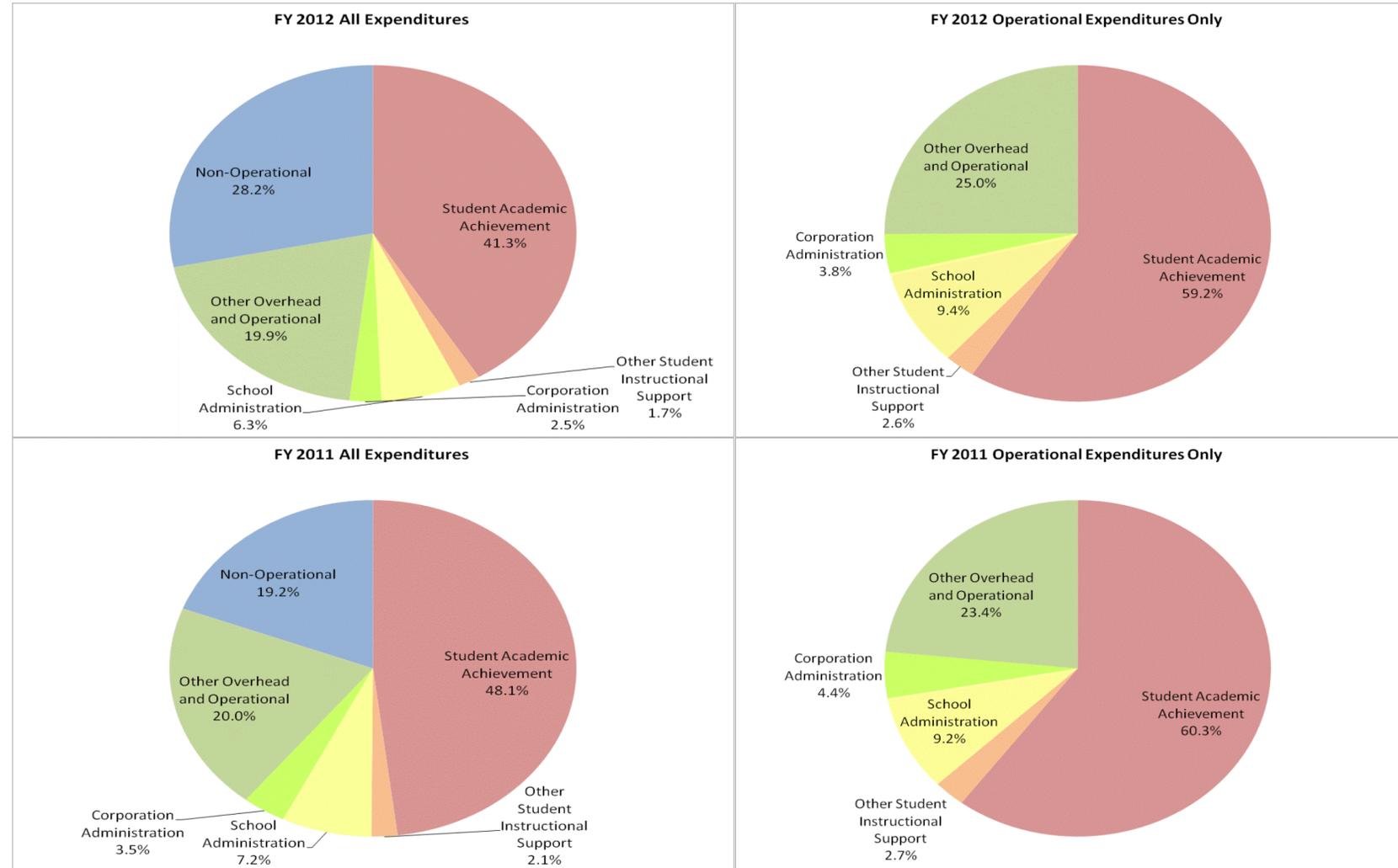


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,262,210	48.1%	\$6,039,242	41.3%
Student Instructional Support	\$828,594	6.7%	\$1,246,186	9.6%	\$1,204,141	9.2%	\$1,179,669	8.1%
Overhead and Operational	\$2,777,198	22.5%	\$2,867,722	22.1%	\$3,061,078	23.5%	\$3,285,407	22.5%
Nonoperational	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,503,550	19.2%	\$4,129,156	28.2%
<b>Grand Total</b>	<b>\$12,345,552</b>		<b>\$12,958,986</b>		<b>\$13,030,978</b>		<b>\$14,633,474</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	57.0%	60.0%	57.3%	49.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$26,016	\$331,104	\$323,033	\$290,266	> 500%	-12%	-10%
	11100 Regular Programs; Elementary	\$1,670,254	\$2,246,806	\$2,257,027	\$2,029,570	22%	-10%	-10%
	11200 Regular Programs; Middle/Junior High	\$423,441	\$620,216	\$638,053	\$701,738	66%	13%	10%
	11300 Regular Programs; High School	\$889,287	\$1,291,033	\$1,309,613	\$1,241,396	40%	-4%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$29,513	\$11,139	\$8,100	\$8,100	-73%	-27%	0%
	11450 Vocational Education; Consumer and Homemaking	\$52,617	\$73,695	\$87,018	\$72,425	38%	-2%	-17%
	11480 Vocational Education; Industrial Education A	\$43,389	\$66,663	\$71,079	\$64,974	50%	-3%	-9%
	11520 Vocational Education; Area School Participation	\$99,790	\$147,352	\$148,823	\$137,783	38%	-6%	-7%
	11590 Other Vocational Education Programs	\$228,358	\$229,380	\$201,716	\$201,920	-12%	-12%	0%
	11910 Other Regular Programs; Competency Testing	\$760	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$9,946	\$29,281	\$32,572	\$28,211	184%	-4%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$44,060	\$46,570	\$30,351	\$35,545	-19%	-24%	17%
	12320 Physical Impairment; Multiple Disabilities	\$14,380	\$0	\$0	\$0	-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$431			
	12610 Learning Disability	\$0	\$0	\$0	\$48,231			
	12710 Equal Opportunity At Risk	\$32,541	\$60,312	\$62,600	\$46,545	43%	-23%	-26%
	14300 Summer School Programs; High School	\$12,600	\$5,750	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$43,574	\$12,740	\$4,940	\$5,610	-87%	-56%	14%
	16200 Preventive Remediation	\$31,444	\$43,387	\$11,482	\$13,393	-57%	-69%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$64,405	\$63,855	\$50,878	\$60,055	-7%	-6%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$731,798	\$848,817	\$701,973	\$571,982	-22%	-33%	-19%
	22110 Improvement of Instruction; Service Area Direction	\$1,961	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15,054	\$10,648	\$52,458		248%	393%
	22220 Library/Media Services; School Library	\$97,793	\$127,217	\$135,701	\$134,274	37%	6%	-1%
	22230 Library/Media Services; Audiovisual	\$48	\$118	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$93,800	\$141,691	\$133,569	\$158,811	69%	12%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,939	\$2,864	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$178,839	\$104,063	\$40,853	\$135,048	-24%	30%	231%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,232	\$11,077	\$2,180	\$475	-79%	-96%	-78%
	26497 2007 Account Code - Teachers Retirement Fund	\$222,145	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,046,931</b>	<b>\$6,530,184</b>	<b>\$6,262,210</b>	<b>\$6,039,242</b>	<b>20%</b>	<b>-8%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$27,067	\$48,486	\$50,303	\$57,444	112%	18%	14%
	21220 Guidance Services; Counseling Services	\$99,505	\$143,053	\$146,596	\$143,519	44%	0%	-2%
	21340 Health Services; Nurse Services	\$36,359	\$52,233	\$52,292	\$50,492	39%	-3%	-3%
	21390 Health Services; Other Health Services	\$60	\$270	\$15	\$0	-100%	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$16,849	\$18,679	\$20,011	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$449,703	\$895,983	\$844,160	\$833,237	85%	-7%	-1%
	24900 Other Support Services, School Administration	\$4,509	\$87,482	\$90,763	\$94,977	> 500%	9%	5%
<b>Student Instructional Support Total</b>		<b>\$634,052</b>	<b>\$1,246,186</b>	<b>\$1,204,141</b>	<b>\$1,179,669</b>	<b>86%</b>	<b>-5%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$63,059	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$8,813	\$14,232	\$17,938	\$22,226	152%	56%	24%
	23190 Board of Education; Other Governing Body Services	\$12,233	\$21,750	\$21,576	\$24,456	100%	12%	13%
	23210 Executive Administration; Office of The Superintendent	\$138,585	\$200,091	\$198,673	\$209,903	51%	5%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,347	\$126,422	\$20,000		> 500%	-84%
	23290 Executive Administration; Other Executive Administration Services	\$20,496	\$16,622	\$2,921	\$2,842	-86%	-83%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$76,032	\$82,699	\$89,496		18%	8%
	25195 Other Fiscal Services; Bank Account Service Charge	\$744	\$918	\$724	\$650	-13%	-29%	-10%
	25920 Ditch Assessments	\$218	\$212	\$202	\$202	-7%	-5%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$817,902	\$964,926	\$856,566	\$872,078	7%	-10%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,736	\$15,724	\$8,682	\$4,243	-10%	-73%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$169,510	\$193,448	\$248,472	\$300,316	77%	55%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$9,180	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$136,703	\$111,738	\$81,271	\$95,152	-30%	-15%	17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27010 Student Transportation; Service Area Direction	\$24,535	\$61,018	\$63,337	\$59,911	144%	-2%	-5%
	27100 Student Transportation; Vehicle Operation	\$290,415	\$485,470	\$482,366	\$439,684	51%	-9%	-9%
	27200 Student Transportation; Monitoring Services	\$0	\$1,413	\$4,955	\$5,158		265%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$218,579	\$175,522	\$219,988	\$234,101	7%	33%	6%
	27400 Student Transportation; Purchase of School Buses	\$129,678	\$0	\$150,046	\$365,792	182%		144%
	27500 Student Transportation; Insurance on Buses	\$35,652	\$11,754	\$13,855	\$15,261	-57%	30%	10%
	27700 Student Transportation; Contracted Transportation Services	\$2,223	\$3,977	\$9,648	\$8,592	286%	116%	-11%
	31100 Food Services Operations; Service Area Direction	\$20,438	\$22,034	\$22,061	\$21,427	5%	-3%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,678	\$259,300	\$224,115	\$226,152	76%	-13%	1%
	31400 Food Services Operations; Food Purchases	\$192,224	\$222,552	\$221,333	\$242,440	26%	9%	10%
	31900 Other Food Services	\$8,182	\$6,642	\$3,228	\$25,325	210%	281%	> 500%
<b>Overhead and Operational Total</b>		<b>\$2,433,483</b>	<b>\$2,867,722</b>	<b>\$3,061,078</b>	<b>\$3,285,407</b>	<b>35%</b>	<b>15%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$108,140	\$135,754	\$139,384	\$137,872	27%	2%	-1%
	33990 Other Community Services; Other	\$9,432	\$9,470	\$265	\$1,573	-83%	-83%	494%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,983	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$19,776	\$100	\$30,997	\$500	-97%	400%	-98%
	45100 Building Acquisition, Construction and Improvements	\$122,717	\$104,223	\$189,995	\$1,755,577	> 500%	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$13,079	\$5,094	\$11,814		-10%	132%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,084	\$25,824	\$29,550	\$10,788	-65%	-58%	-63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,633	\$266,385	\$223,341	\$247,278	-45%	-7%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,111	\$0	\$184,046	\$193,048	319%		5%
	51100 Debt Services; Principal on Debt; Bonds	\$262,955	\$130,000	\$145,000	\$220,200	-16%	69%	52%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$168,509	\$154,878	\$147,006		-13%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,550	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,431,500	\$610,000	\$760,000	\$775,000	-46%	27%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$826,000	\$641,000	\$628,500		-24%	-2%
<b>Nonoperational Total</b>		<b>\$2,492,330</b>	<b>\$2,314,894</b>	<b>\$2,503,550</b>	<b>\$4,129,156</b>	<b>66%</b>	<b>78%</b>	<b>65%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$121,085	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$393,673	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,068,097	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,100	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$154,801	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,738,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			